Current Suggestions for 2024/25 Scrutiny Work Plan

Councillor and senior officer suggestions received to date:

- Implementation of Refugee Resettlement in Oxford evaluation, lessons learnt, improvements
- Alternative 'innovative' solutions to the housing crisis
- Housing and Carbon Reduction impact of decarbonisation of Council homes on tenants (mid-way through the 2yr SHDF works, lessons learned from LAD1B) – EPCs of HRA Stock (inc timetable for full set etc)
- Oxfordshire Inclusive Economy Partnership (OIEP) annual reporting on progress against all agreed pledges and also full list of pledges to identify any further potential pledges to sign-up to (from July 2024)
- Annual review of Citizen Experience Strategy
- Waste/Waste Strategy
- Tree Maintenance
- Report back to Scrutiny Committee on arrangements from Leisure Services
 Contract Award (January 2024) update on the arrangements established for
 the effective commissioning, delivery and management of the leisure services
 contract including the arrangements established to ensure a smooth
 transition to the new provider.
- Landlord Services Transformation (Social Housing (Regulation) Act Compliance) [presentation]
- Fleet Decarbonisation Update
- Council-wide Data and Mapping
- Local Area Energy planning and mitigation measures regarding local grid constraints
- Heat Network & Zoning
- Oxford Climate Emergency Centre (progress following motion passed at Full Council on 02 October 2023)
- Loss and Damage to the Council as a result of climate change (e.g. costs incurred by the Council as a result of recent flooding) and how this could be addressed/funded
- Innovative longer-term partnership projects and funding initiatives that the Council could get involved in
- Internal Council governance including ensuring there is a clear client, clear responsibility and clear documentation setting out policy/process
- Implementation of Selective Licensing (Year 2)
- Adult Exploitation and Modern Slavery
- Tourism
- Comparative analysis of current overall slippage of Capital Programme and how that aligns with 40% optimism bias assumptions in MTFP 2024/25 to 2027/28
- Biodiversity Net Gain Biodiversity Units Feasibility Study (see officer decision here)

Regular/standard items:

Scrutiny Committee	Finance and Performance Panel
Domestic Abuse Review Group Update Child Poverty Review Group Update Housing and Homelessness Panel	 Scrutiny-commissioned performance reports (June – Q4 2023/24; September – Q1 2024/25; December – Q2 2024/25; January – no report; March – Q3 2024/25) Social Value/Impact in Procurement Issues faced by the Local Government Sector and how Oxford City Council Compares (annual) Exempt Treasury Management Matters [discussion item] Climate and Environment Panel
 Housing and Nonelessness Panel Housing performance (biannual - June/July and November meetings) Building Safety & Compliance (biannual – June/July and November meetings) Tenants' Forum Update Tenant Involvement and Empowerment Mini-review Update Housing Complaint Handling Performance (biannual – Q1&2 Nov/Dec; Q3&4 & Annual Report June/July) City of Sanctuary Accreditation – progress update (annual) Housing Ombudsman Complaint Handling Code Self-Assessment (annual – March) Tenant Satisfaction (STAR) Survey (annual – March) 	 Climate and Environment Panel Climate Emergency Review Group Update Waterways Update Annual Air Quality Status Report (and accompanying executive summary as recommended by Panel in 2023) – annual, September meeting Net Zero Masterplan Biodiversity strategy/action plan Environment Act reporting Citizens Assembly on Climate Change

Cabinet items on the Forward Plan (officer suggestions):

- Tree Management Policy (June)
- HRA Energy Efficiency Projects 2024/25 (June)
- Framework for the installation of renewable technologies in Council owned properties (June)
- Oxford City Council Corporate Strategy 2024/2028 (July)
- Housing, Homelessness & Rough Sleeping Strategy 2023-28 Action Plan (July)
- Temporary Accommodation Demand and Mitigations (July)
- Integrated Performance Report Q4 2023/24 (July)
- Integrated Performance Report Q4 2022/23 (July)
- Oxford City Council Safeguarding Report 2023/24 (August)

- Thriving Communities Strategy Update (August)
- Citizen Experience Strategy Progress Report (August)
- Council of Sanctuary Framework (September)
- Joint Venture LLP for South Oxford Science Village (September)
- Treasury Management Annual Report 2023/24 (September)
- Integrated Performance Report Q1 2024/25 (September)

